

## Wirral Schools Forum

<b>Date:</b>	<b>Tuesday, 20 October 2015</b>
<b>Time:</b>	<b>6.00 pm</b>
<b>Venue:</b>	<b>Council Chamber, Wallasey Town Hall</b>

**Contact Officer:** Sue Ashley  
**Tel:** 0151 666 4579  
**e-mail:** SueAshley@wirral.gov.uk  
**Website:** <http://www.wirral.gov.uk>

---

## AGENDA

- 1. ELECTION OF CHAIR AND VICE CHAIR**
- 2. MINUTES OF THE MEETING HELD ON 15TH JULY 2015 (Pages 1 - 6)**
- 3. FREE SCHOOL MEALS (Pages 7 - 10)**
- 4. POST 16 AND 19-25 HIGH NEEDS PROVISION**  
Presentation from Wirral Met. College
- 5. TRADED SERVICES UPDATE (Pages 11 - 12)**
- 6. BUDGET MONITORING UPDATE (Pages 13 - 18)**
- 7. EARLY YEARS UPDATE AND EXTENSION TO 30 HOURS (Pages 19 - 22)**
- 8. SCHOOL INTERVENTION (Pages 23 - 24)**
- 9. LACES (Pages 25 - 28)**
- 10. PFI AND PPM BUDGETS (Pages 29 - 30)**
- 11. SCHOOL FUNDING 2016-17 (Pages 31 - 32)**
- 12. HIGH NEEDS FUNDING FORMULA CHANGES 2016-17 (Pages 33 - 54)**

**13. SCHOOL REDUNDANCY COSTS (Pages 55 - 58)**

Paper to be circulated.

**14. SCHEME FOR FINANCING SCHOOLS (Pages 59 - 60)**

**15. MEMBERSHIP UPDATE (Pages 61 - 62)**

**16. WORK PLAN (Pages 63 - 64)**

**17. ANY OTHER BUSINESS**